



# Students for Senegal Annual Report

For the year: 01/01/2015 - 12/31/15



The mission of our organization is to promote a culture of learning in the West African Nation of Senegal and to foster cross-cultural exchange between students in America and those in Lambaye.

So far this year, we have accomplished the following:

- Funded Tuitions of 50 preschool children in Lambaye, Senegal
- Collected and shipped soccer equipments, medical supplies and school supplies to Lambaye
- Raised money through bake sales, a Soccer for Senegal tournament and merchandise sales
- Raised over \$35,000 from our Gala
- BKSK Architects completed design of the Lambaye Learning Center
- Developed fundraising material to raise capital funds for the Learning Center's contraction
- Our president traveled to Senegal to help funders, distributed material
- Our board members met numerous times and we have plans to expand the board in the coming months



## Plans for the future

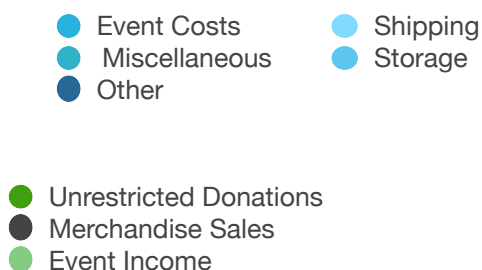
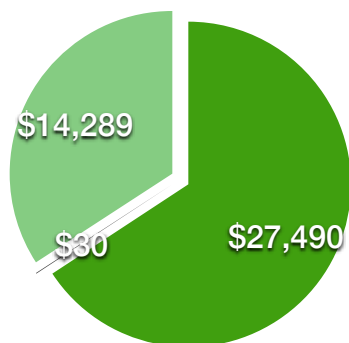
Our main project right now is the Lambaye Learning Center (above). All preliminary work is now complete including securing a site, architectural plans, soil analysis and topographical surveys.

In the coming year we will be focusing on raising capital funds to begin construction. We will be pursuing grants from organizations and companies as well as donations from individuals. Additionally we are taking a group of 24 students to visit Senegal on a community service and education trip this February, this will be the third such trip we have organized. Finally, next June, we will be hosting our sixth *SeneGALA*. The plan is for this to be the biggest one yet, capitalizing on both the excitement of the students who will have gone to Senegal and the excitement surrounding the impending construction of the Learning Center. We will continue at the same time to support our dental supplies program (Smiles for Senegal) and efforts to provide medical and technological supplies as well as clothing and food to the village of Lambaye.

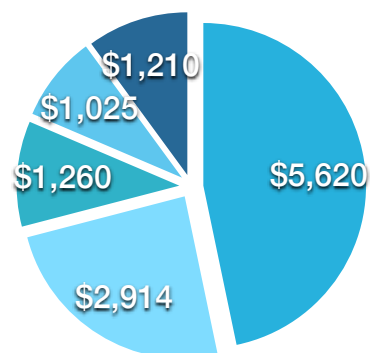
## Brief financial summary

Please see attached document "Statement of Activity" for a full breakdown.

Income by source



Expenses



Students for Senegal Inc			
Statement of Activity			
January - December 2015			
	Total		
Revenue			
Sales	14,289.04		
Sales of Product Revenue	30.24		
Unrestricted Donations	27,490.34		
Total Revenue	\$ 41,809.62		
Cost of Goods Sold			
Cost of Goods Sold	1,500.00		
Program Related Cost	10.08		
Total Cost of Goods Sold	\$ 1,510.08		
Gross Profit	\$ 40,299.54		
Expenditures			
Bank Charges	45.00		
Decorations Supplies	39.72		
Event Costs	5,619.92		
International Calling	650.00		
IT/Website	204.00		
Job Materials	287.45		
Office Expenses	366.80		
Other General and Admin Expenses	0.49		
Promotional	189.50		
Shipping and delivery expense	2,913.52		
Storage	1,246.96		
Travel	3,000.00		
Uncategorized Expenditure	2,260.00		
Total Expenditures	\$ 16,823.36		
Net Operating Revenue	\$ 23,476.18		
Net Revenue	\$ 23,476.18		
Thursday, Feb 25, 2016 03:44:24 PM GMT-8 - Accrual Basis			

